

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HJR 89**

March 18, 2011

**SUMMARY OF BILL:** Requests the Mayor of the City of Memphis to convene and chair a task force to develop a revitalization plan model for the area. The task force will be comprised of the Mayor of Memphis, Shelby County Mayor, Chairman of the Greater Memphis Chamber of Commerce, the Commissioners of the Department of Revenue, Economic and Community Development, and Labor and Workforce Development, Executive Director of the Tennessee Higher Education Commission, Raleigh Springs Mall owner, representatives of the largest non-profit entities located near Raleigh Springs Mall, representatives of the largest for-profit entities located near Raleigh Springs Mall, three or more successful business entrepreneurs having enterprises located near Raleigh Springs Mall, and at least one senator and one representative whose districts include the area encompassing the Raleigh Springs Mall. Authorizes task force members to be reimbursed for travel expenses. Directs the task force to file a report of its findings with the Governor and Chairs of the Senate and House State and Local Government Committees by February 28, 2012, at which time the task force shall cease to exist.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$2,100/FY11-12**

**Increase Local Expenditures – \$500/FY11-12\***

Assumptions:

- It is not known how frequently the task force will meet; however, this estimate assumes the task force will meet six times.
- Members will be reimbursed for travel expenses at the rate of \$0.46 per mile.
- The number of non-profit representatives, for-profit representatives, and entrepreneurs who will serve on the task force is unknown but is estimated to be at least five.
- The total number of local representatives on the task force will be nine. The total mileage traveled by local representatives to attend meetings will be 20 miles, resulting in an increase to local expenditures of \$497 (20 miles x 9 representatives x \$0.46 x 6 meetings).
- The three Commissioners and Executive Director will not be reimbursed for travel expenses incurred.

- Per diem expenses for two legislative members of \$352 per meeting (\$176 per diem x 2) resulting in an increase to expenditures of \$2,112 (\$352 x 6 meetings).

*\*Article II, Section 24 of the Tennessee Constitution provides that: No law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

## **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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